

BERGHEIM VOLUNTEER FIRE DEPARTMENT

P.O. Box 4141
 Bergheim, Texas 78004

Construction Funding Summary

April 25, 2009

<u>PHASE</u>	<u>Total Estimated Construction Cost</u>	<u>Less Donated Work & Services</u>	<u>Funds Needed</u>	<u>Less Funds Received</u>	<u>Additional Funds Needed</u>
I Sitework & Concrete Foundation/ Slab	\$280,000	\$201,317	\$78,683	\$78,683	\$0
II Metal Building	\$95,000	\$15,500	\$79,500	\$79,500	\$0
III Building Exterior Complete	\$275,000	\$117,248	\$157,752	\$157,752	\$0
IV Interior Finishes Complete	\$170,000	\$111,612	\$58,388	\$55,254	\$3,134
V Rainwater Collection System & Landscaping	\$45,000	\$0	\$45,000	\$36,000	\$9,000
Totals	\$865,000	\$445,677	\$419,323	\$407,189	\$12,134

